Division of Transit & Rail Advisory Committee (TRAC)

Kick-Off Meeting January 31, 2011

TRAC Kick-Off Meeting January 31, 2011

AGENDA

Opening Remarks

10 minutes

•Introductions

20 minutes

- Overview of DTR 30 minutes
- Charter Development
 - --Purpose & Scope
 - --Agreements
- Brainstorming

Division of Transit & Rail (DTR) Senate Bill 09-094

43-1-117.5 (3)(a) The Transit and Rail Division shall be responsible for the planning, development, operation, and integration of transit and rail, including, where appropriate, advanced guideway systems, into the statewide transportation system; shall, in coordination with other transit and rail providers, plan, promote, and implement investments in transit and rail services statewide....

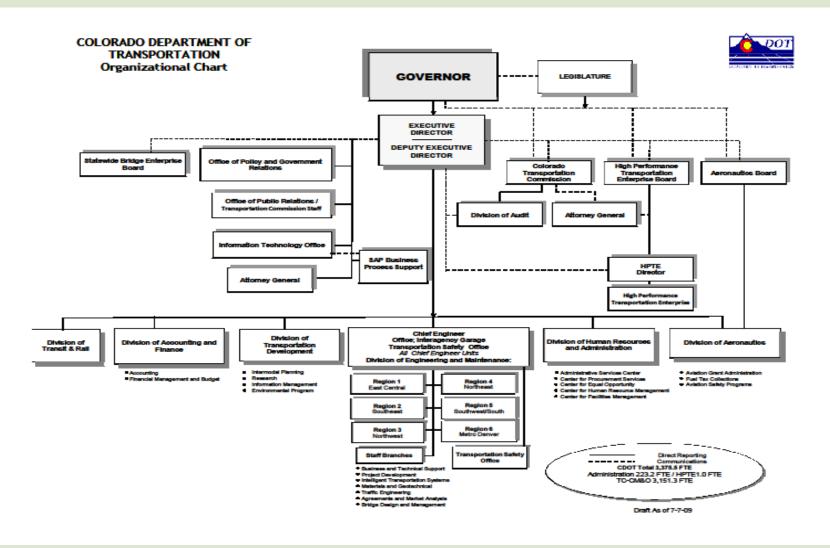
Interfaces

- Integration with the Statewide transportation processes
 - STAC
- Integration with other CDOT Divisions and Regions
- Staff to Transportation Commission's Transit & Intermodal Committee
- Division representation on the CDOT Executive Management Team
- Partnership with CASTA/Board
- Liaison with Railroads
- Member of DUSPA Board
- Lead agency for the State Coordination Council

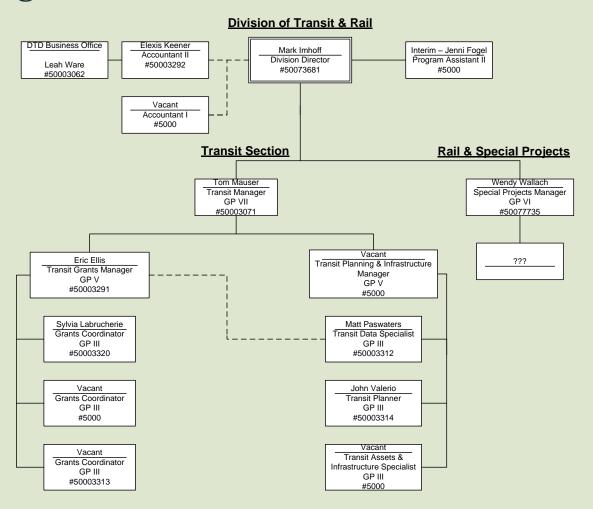
Division of Responsibilities

- Transit Section (Tom Mauser)
 - Transit Grants Unit
 - Administer FTA Grants to rural and small urban transit entities
 - Administer FASTER Transit Grants
 - Planning & Infrastructure Unit
 - Statewide Transit Data Base
 - Transit Asset Management
 - Transit Planning
 - Intercity Bus
- Rail and Special Projects (Wendy Wallach)
 - Planning Studies/Environmental clearance
 - Financing and implementation strategies
 - Railroad coordination

DTR Overview CDOT Organization Chart



DTR Organization Chart



Current Initiatives

- Re-engineer Transit Grants approach and processes
- Establish/define Statewide Transit Data Base
- FASTER Transit Projects implementation plan
- Statewide Passenger & Freight Rail Plan
- Interregional Rail Connectivity Study
- I-70 Mountain Corridor Advanced Guideway System Feasibility Study
- Railroad Regulations White Paper

Upcoming Initiatives

- Economic Benefits Study
- Statewide Transit Plan
- Transit Asset Management System

2010-2012 FASTER Transit Grants

- Senate Bill 09-108: Funding Advancement for Surface Transportation and Economic Recovery (FASTER)
 - FASTER Safety (\$95M annually)
 - FASTER Bridge Enterprise (\$92M annually)
 - FASTER Transit (\$15M annually)
- First round: \$30M (\$10M/Yr) Statewide Transit Projects
 - Includes DTR administration/FRA Planning Studies matching funds
- First round: \$15M (\$5/yr) Local Transit Projects
- Awarded 86 projects to 45 entities
- Formal process
 - Call for projects/applications
 - Review/score/rank/recommendations
 - Transportation Commission approval in Dec and Jan

Division of Transit & Rail (DTR) Senate Bill 09-094

43-1-117.5 (3)(a) The Transit and Rail Division shall be responsible for the planning, development, operation, and integration of transit and rail, including, where appropriate, advanced guideway systems, into the statewide transportation system; shall, in coordination with other transit and rail providers, plan, promote, and implement investments in transit and rail services statewide; and shall have the following specific powers and duties:

Division of Transit & Rail (DTR) Senate Bill 09-094 "Powers and Duties"

- To develop a Statewide Transit and Rail Plan
 - Integrated in Statewide Transportation Plan
 - Identify local, interregional, and statewide transit and passenger rail needs and priorities.
- Promote, plan, design, build, finance, operate, maintain, and contract for transit services...
- Establish and modify fares and schedules...
- Administer and expend state and federal funds...

Division of Transit & Rail (DTR) Senate Bill 09-094 "Powers and Duties" (cont.)

- Coordinate and negotiate with railroads regarding the siting of passenger rail tracks...and the coordination of transit services.
- Represent the state with respect to the development of intercity rail facilities...high-speed rail projects...
 - Pursue federal funding
 - Coordinate with other states
- Coordinate and cooperate with Regional Transportation Authorities...

Purpose of TRAC

To partner with the Division of Transit and Rail by advising and promoting the Division's vision, policies and priorities.